

Meeting:	Cabinet
Date:	15 February 2007
Subject:	Revenue Budget 2007-08 to 2009-10
Key Decision:	Yes
Responsible Officer:	Myfanwy Barrett Director of Financial and Business Strategy
Portfolio Holder:	David Ashton Deputy Leader Portfolio Holder for Finance and Business Matters
Exempt:	No
Enclosures:	None

Please find attached a list of amendments to the detailed figures in Appendix D of the budget report. The net impact of these changes is nil in all 3 years of the budget and therefore there is no change to the budget requirement or the council tax.

Amendments to Appendix D

	2007-08 £000	2008-09 £000	2009-10 £000	
Land Charges income	75	-75		Impact of competition on income
Levies	-30			Reflects final figures provided by relevant outside bodies
Contingency	-52	190		Balancing item
Additional inflation - WLWA	-100			Reflects final decision of the WLWA on the levy
PF Learning - Book Fund	115	-115		Reinstates part of the proposed saving on the book fund for 2007-08
UL parks and sports fees	22			Reflects proposed charges in Appendix G
Corporate - WLA	-30			Growth no longer required
Total	0	0	0	